

SAN LUIS MEDICAL & REHABILITATION CENTER
2305 SAN LUIS PLACE

GREEN BAY 54304 Phone: (920) 494-5231
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 132
Total Licensed Bed Capacity (12/31/03): 151
Number of Residents on 12/31/03: 113

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 114

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		27.4
Supp. Home Care-Personal Care	No					1 - 4 Years		35.4
Supp. Home Care-Household Services	No	Developmental Disabilities	4.4	Under 65	8.0	More Than 4 Years		4.4
Day Services	No	Mental Illness (Org./Psy)	43.4	65 - 74	8.0			-----
Respite Care	No	Mental Illness (Other)	7.1	75 - 84	38.1			67.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	10.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.9		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	7.1	65 & Over	92.0	-----		
Transportation	No	Cerebrovascular	8.0		-----	RNs		11.2
Referral Service	No	Diabetes	0.9	Gender	%	LPNs		8.4
Other Services	Yes	Respiratory	6.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	13.3	Male	26.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	73.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	19	100.0	316	64	95.5	123	0	0.0	0	24	100.0	156	0	0.0	0	3	100.0	298	110	97.3	
Intermediate	---	---	---	2	3.0	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.8	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	1	1.5	179	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	19	100.0		67	100.0		0	0.0		24	100.0		0	0.0		3	100.0		113	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	16.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	5.3	69.9	24.8	113
Other Nursing Homes	1.8	Dressing	12.4	66.4	21.2	113
Acute Care Hospitals	81.5	Transferring	21.2	69.0	9.7	113
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.8	67.3	15.9	113
Rehabilitation Hospitals	0.0	Eating	64.6	24.8	10.6	113
Other Locations	0.7	*****				
Total Number of Admissions	275	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.2	Receiving Respiratory Care	5.3	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	5.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	43.6	Occ/Freq. Incontinent of Bowel	49.6	Receiving Suctioning	0.0	
Other Nursing Homes	1.5			Receiving Ostomy Care	0.9	
Acute Care Hospitals	19.3	Mobility		Receiving Tube Feeding	1.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.4	Receiving Mechanically Altered Diets	21.2	
Rehabilitation Hospitals	0.0					
Other Locations	9.5	Skin Care		Other Resident Characteristics		
Deaths	26.2	With Pressure Sores	2.7	Have Advance Directives	98.2	
Total Number of Discharges		With Rashes	0.9	Medications		
(Including Deaths)	275			Receiving Psychoactive Drugs	61.1	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.2	86.2	0.87	87.6	0.86	88.1	0.85	87.4	0.86
Current Residents from In-County	0.0	78.5	0.00	83.0	0.00	82.1	0.00	76.7	0.00
Admissions from In-County, Still Residing	0.0	17.5	0.00	19.7	0.00	20.1	0.00	19.6	0.00
Admissions/Average Daily Census	241.2	195.4	1.23	167.5	1.44	155.7	1.55	141.3	1.71
Discharges/Average Daily Census	241.2	193.0	1.25	166.1	1.45	155.1	1.56	142.5	1.69
Discharges To Private Residence/Average Daily Census	105.3	87.0	1.21	72.1	1.46	68.7	1.53	61.6	1.71
Residents Receiving Skilled Care	97.3	94.4	1.03	94.9	1.03	94.0	1.04	88.1	1.11
Residents Aged 65 and Older	92.0	92.3	1.00	91.4	1.01	92.0	1.00	87.8	1.05
Title 19 (Medicaid) Funded Residents	59.3	60.6	0.98	62.7	0.95	61.7	0.96	65.9	0.90
Private Pay Funded Residents	21.2	20.9	1.01	21.5	0.99	23.7	0.90	21.0	1.01
Developmentally Disabled Residents	4.4	0.8	5.51	0.8	5.78	1.1	3.99	6.5	0.68
Mentally Ill Residents	50.4	28.7	1.75	36.1	1.40	35.8	1.41	33.6	1.50
General Medical Service Residents	13.3	24.5	0.54	22.8	0.58	23.1	0.57	20.6	0.65
Impaired ADL (Mean)	46.4	49.1	0.94	50.0	0.93	49.5	0.94	49.4	0.94
Psychological Problems	61.1	54.2	1.13	56.8	1.08	58.2	1.05	57.4	1.06
Nursing Care Required (Mean)	4.1	6.8	0.60	7.1	0.58	6.9	0.59	7.3	0.56